
Arizona Department of Administration School Facilities Division

Appropriations Committee Hearings

January 18 & 26, 2022



School Facilities Division

- JLBC \$160.2 M Lower Than Executive in '23

	GF \$ in M Above Prior Year	
	<u>JLBC</u>	<u>Exec</u>
1) Remove '22 One-time Building Renewal	(90.8)	(90.8)
2) '23 One-Time Building Renewal*	0.0	183.3
3) '23 New School Construction	48.3	25.1
4) Remove One-time '22 Retroactive Rate increase	(63.6)	(63.5)
5) Remove One-time '22 Kirkland Replacement	(3.0)	(3.0)
6) Remove One-time New Construction Costs	<u>(40.7)</u>	<u>(40.7)</u>
Total	(149.8)	10.4

*Plus \$93 M '22 Supplemental. With ongoing funding, Executive total Building Renewal would be \$200 M in both '22 and '23.

'23 New School Starts

- Differences in Land Costs and Pima 9-12 School Size

	(\$ in M)	
	<u>JLBC</u>	<u>Exec</u>
1) Marana 9-12	8.8	8.8
2) Nadaburg 9-12	11.8	11.8
3) Nadaburg Land	12.0	0.0
4) Pima 9-12	11.1	4.5
5) Pima Land	<u>4.6</u>	<u>0.0</u>
Total	\$48.3	\$25.1